

Institution: CUNY NEW YORK CITY COLLEGE OF TECHNOLOGY (190655)

User ID: E31906551

Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?
 - By Team
 - Per participant

2. Select the type of Sports Teams at your institution
 - Men's Teams Only
 - Both Men's and Women's Teams
 - Women's Teams Only

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Screening Questions

3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, X-Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note: If you remove sportcode(s) from the current selection, associated data will also be deleted.

If you add new sportcode(s) to the current selection, you have to revisit and submit all the screens after this one.

**Please note: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

** Please select both men and women for coed sport teams.

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Athletics Participation

Varsity Team	<u>Coed</u> <u>Teams</u> checkmark	Athletics Participation		Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams		
Basketball	<input type="checkbox"/>	12	12								
Soccer	<input type="checkbox"/>	24									
Softball	<input type="checkbox"/>		25								
Tennis	<input type="checkbox"/>	6	9								
Track and Field, Indoor	<input type="checkbox"/>	14	3								
Track and Field, Outdoor	<input type="checkbox"/>	14	4								
Track and Field, X-Country	<input type="checkbox"/>	18	12								
Volleyball	<input type="checkbox"/>	9	14								
Total Participants Unduplicated Count of Participants		97	79	0	0	0	0	0	0	0	0

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Operating Expenses Per Team

Varsity Teams	Operating Expenses per Team Men's Teams			Operating Expenses per Team Women's Teams			Total Operating Expenses
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Basketball	12	\$1,768	\$21,220	12	\$1,513	\$18,160	\$39,380
Soccer	24	\$442	\$10,611		\$0	\$0	\$10,611
Softball				25	\$402	\$10,061	\$10,061
Tennis	6	\$609	\$3,654	9	\$505	\$4,545	\$8,199
Track and Field, Indoor	14	\$202	\$2,827	3	\$942	\$2,827	\$5,654
Track and Field, Outdoor	14	\$202	\$2,827	4	\$707	\$2,827	\$5,654
Track and Field,X- Country	18	\$117	\$2,112	12	\$176	\$2,112	\$4,224
Volleyball	9	\$932	\$8,386	14	\$638	\$8,935	\$17,321
Total Operating Expenses	97		\$51,637	79		\$49,467	\$101,104

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Head Coaches Men's Teams

Varsity Teams	Head Coaches - Men's Teams								Total Head Coaches	
	Male Head Coaches				Female Head Coaches					
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp		
Basketball			1		1				1	
Soccer			1		1				1	
Tennis			1		1				1	
Track and Field, Indoor			1		1				1	
Track and Field, Outdoor			1		1				1	
Track and Field, X- Country			1		1				1	
Volleyball			1		1				1	
Coaching Position Totals	0		7		7	0	0	0	0	7

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Head Coaches Women's Team

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches	
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp		
Basketball							1		1	1
Soccer										
Softball			1		1					1
Tennis			1		1					1
Track and Field, Indoor			1		1					1
Track and Field, Outdoor			1		1					1
Track and Field, X- Country			1		1					1
Volleyball			1		1					1
Coaching Position Totals	0		6	0	6	0	1	0	1	7

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Assistant Coaches Men's Team

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp		
Basketball			1		1				1	
Soccer			1		1				1	
Tennis									0	
Track and Field,Indoor									0	
Track and Field, Outdoor									0	
Track and Field,X- Country									0	
Volleyball			1		1				1	
Coaching Position Totals	0		3	0	3	0	0	0	0	3

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Assistant Coaches Women's Team

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp		
Basketball							1		1	1
Soccer										
Softball			1							1
Tennis										0
Track and field, Indoor										0
Track and field, Outdoor										0
Track and Field, X- Country										0
Volleyball Coaching Position							1		1	1
Totals	0	1	0	1	0	2	0	2	2	3

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Revenues

Varsity Teams

	<u>Revenues per Team</u>		Total
	Men's Teams	Women's Teams	
Basketball	\$21,221	\$18,161	\$39,382
Soccer	\$10,612	\$0	\$10,612
Softball		\$10,062	\$10,062
Tennis	\$3,655	\$4,546	\$8,201
Track and Field, Indoor	\$2,828	\$2,828	\$5,656
Track and Field, Outdoor	\$2,828	\$2,828	\$5,656
Track and Field, X-Country	\$2,113	\$2,113	\$4,226
Volleyball	\$8,387	\$8,936	\$17,323
Total Revenues of all Sports, except football and basketball, combined	\$30,423	\$31,313	\$61,736
Total Revenues	\$51,644	\$49,474	\$101,118
Not allocated by gender			\$56,500
Grand Total			\$157,618

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Expenses

Varsity Teams

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	Men's Teams	Women's Teams	
Basketball	\$21,221	\$18,161	\$39,382
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Athletically-Related Student Aid

Varsity Teams

Athletically-Related Student Aid

Total

Men's Teams

Women's Teams

Total

Ratio(percent)

\$0

\$0

\$0

0

0 100%

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Recruiting Expenses

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total

\$0

\$0

\$0

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Head Coaches Salaries

Varsity Teams

Head Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$24,190	\$21,340
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$194,632	\$199,173
Number of FTEs included in Average	0.87	0.75

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Assistant Coaches Salaries

Varsity Teams

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$6,000	\$6,500
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$51,429	\$51,316
Number of FTEs included in Average	0.35	0.38

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Supplemental Information

A) Housing--None, but may be able to obtain at neighboring colleges such as Long Island University and Polytechnic University. B) Counseling and Counseling Materials--Student-athletes have access to the same range of support services available to all students. They are in no way segregated simply because they choose to participate in intercollegiate sports competition. Services at the college, especially those designed to promote successful academic performance, are sufficiently flexible in time and location that there should be no barriers to participation by student-athletes. The Counseling Center at the college has designated a point person to work with the Department of Athletics and Recreation. Student athletes, as any other students, are free to see whoever they would like at the Counseling Center, but this arrangement establishes an experienced staff member, knowledgeable of the problems of student athletes, as an initial point of contact. C) Health Services--Student-athletes rightfully assume that those who are responsible for the conduct of sports have taken reasonable precautions to minimize the risk of injury and to provide appropriate medical and emergency care. In addition to the Health Services on campus, local hospitals are available. Insurance coverage is provided for the general student population as well as additional coverage for all student-athletes. D) Final Comments--Athletics at City Tech have been on-going for over 50 years. First, as a member of the National Junior College Athletic Association (NJCAA), and most recently, for the past four years, as a provisional member of the National Collegiate Athletic Association (NCAA) Division III.

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